

DCFC 2026 Budget Plan 恩友堂 2026 年度預算

Expenses	2026 Budget Forecast	2025 Budget
Total 51000 Pastoral and Staff	\$ 941,400	\$ 873,300
Total 51100 Library & Literature	\$ -	\$ -
Total 51200 Children Ministry	\$ 94,400	\$ 91,800
Total 51300 Worship Ministries	\$ 24,900	\$ 23,500
Total 51400 Care Department	\$ 9,800	\$ 1,483
Total 51500 Mission Department	\$ 267,300	\$ 307,200
Total 51600 Finance	\$ (8,900)	\$ (11,300)
Total 51700 Properties & Maintenance	\$ 343,631	\$ 344,400
Total 51800 Church Office	\$ 39,100	\$ 29,300
Total 51900 Love Department	\$ -	\$ -
Total 52000 Fellowship Department	\$ 30,700	\$ 22,000
Total 52100 Department of Planning	\$ 26,500	\$ 20,000
Total 52200 English Groups	\$ 94,450	\$ 55,500
Total 52300 PAC Youth	\$ 38,900	\$ 24,600
Total 52400 Dept. of Membership	\$ 21,100	\$ -
Total 52500 Information Technology	\$ 13,580	\$ 2,964
Total 52600 Chinese Christian Education	\$ 6,000	\$ 4,000
Total 52700 Kitchen Department	\$ 33,000	\$ 42,500
Total Expenses	\$ 1,975,861	\$ 1,831,247